

PROJECT AND ACTION PLAN

Full Council –24th Nov 2026

November 2026

SUTTON PARISH COUNCIL
The Glebe, 4 High Street, Sutton, Ely, Cambs

2026 – Sutton Parish Council Project and Action chart

As at: 19th November 2026

Date	Priority Level	Detail	Budget	Progress	Completed
	M	**Picnic Benches for open spaces and recreation ground**	CIL	• Look at options of octagonal benches for park and old rec, preferably recycled durable plastic or metal. Prices given to SRWP. More details on the costs on fixing of the picnic tables requested – We need to know where these are to be installed and onto what ground so calculations can be made. – WP need to provide more specific details. 4/8 – Asked working party for more specific info as to what benches will be purchased, if they are going to be on hard standing or grass 4/8 • Clerk to get 3 quotes once WP decide • Currently on Hold • WP to investigate overlay of concrete pad and addition of 2 concrete picnic benches and a table tennis table. • SPORTS & RECREATION WP	
	H	**Cycle Parking (CCC) at facilities** • Locations agreed. The Glebe car park, The Pavilion and The Brooklands Centre.	CCC funded	• The Glebe installation 4th May 2022 • Pavilion and Brooklands installation • Awaiting bollards and mesh flooring (No date given) Chased 16/06 • Contractors came to install the bollards, however after reviewing with the parish clerk, they will be coming back when they have found a better solution	Yes Yes

				for the installation taking into account the resin car park. 02.08.22, No mention of Mesh at Pavilion • No updates from CCC regarding Pavilion or Glebe, office to chase 18.10.22 • Pavilion and RBL bike stands have had the Geogrid installed and area made neat. • To chase CCC about the Glebe stands and rectifying the surrounds to the surfacing. • Clerk to look into Oct/Nov 2024 • Bike Stands to be moved	yes
	H	**LHI Scheme – 20mph speed reduction** • Application to be made for speed reductions on The Row, Painters Lane, West Lodge Lane and Mepal Road. • Scheme to also include Ely Rd, Brooklands, High Street.	CIL	• Application form submitted 25th April 2022 • CCC Has allocated an Engineer to work with SPC. • CCC Engineer emailed to give info on CCC 20mph reduction scheme. SPC to consider if it wishes to continue with application. • SPC agreed to hold the application until its in receipt of CCC 20mph policy. It will be discussed again at this point. (24.5.22) • Been advised by Highways officer at CCC that further information on the application process, specific requirements and timelines will be provided in due course after their meeting in December 2022 • Email sent to CCC Highways for an update on the scheme. • Application forms have been received, and data being collected to make the application. • Consultations letters sent to residents in the area. • Application form completed. • Pending decision • 20mph Scheme fully funded reopens 15/2/24 https://www.cambridgeshire.gov.uk/residents/travel-roads-and-parking/roads-and-pathways/improving-the-local-highway/20mph-funding – Clerk has reapplied to the scheme.	Yes Yes Yes Yes Yes

				• Clerk to produce survey re 20mph from A142 Roundabout through to the America. This part to be PFHI. • Funding for the scheme has now been allocated and Sutton was unsuccessful. Council to decide if we should reapply next year. • Clerk to reapply – produce residents survey to support application – January 2025 • Survey active now – once complete to go to Working Party. Survey now closed. • Traffic and Transport Working Party WP Next meeting 20/2/24 – to report back at March 25 meeting • Full Council to decide on what areas to apply for in 20mph Scheme at March 25 Meeting • Clerk has now applied for Mepal Road, The Row, Painters Lane and West Lodge Lane • Awaiting outcome of application • Approved by CCC – Due date Summer 2026 • Awaiting WP to approve locations and put to FC • Awaiting on Installation date from CCC • Clerk Chasing	
10th May 2022		**Library Access Point**		• New working party formed to discuss project • 23rd May 2023 – Working party membership agreed and date to be set for the meeting • Councillor Kirby to arrange meeting of WP • WP looking at costs and configuration of room. Meeting with school 10th Feb 26 • Cllr Jordan added to Working Party • With Working Party LIBRARY ACCESS POINT WP	Yes
28th June 2022		**War Memorial**		• Obtain specialist advice as to what work is required.	

		War Memorial		i.e., cleaning and/or re-lettering, re-pointing etc. • Clerk to take pics of wording etc. • Obtain a Church Faculty (Planning permission), as it is in the Churchyard and apply for Conservation Consent. • Obtain quotations from specialist companies. • Obtain Funding – Application to the War Memorial Trust. • Clerk/Deputy Clerk to action in 2024 – Deputy Clerk currently obtaining inspections. • 3 Quotes received. Will added to Agenda for July 2025 • Quote Of £2128 from Brown & Ralph agreed. Clerk to look at a grant and approach PPC • Grant applied for – WMT will grant 50% of quoted works if successful. • PCC have informed us we need a Faculty. Applied for. • FC To approve payment to Church. • Faculty Approved – awaiting for price increase from approved contractor. Grant application updated. • Grant of £1930 awarded – Work to be arranged.	
24th January 2023		**LHI 23/24 Application** **Weight restriction on B1381**	CIL	• Submit application to CCC • Application submitted • LHI application Dismissed and not reviewed as part on	Yes Yes

				the complex or non-complex application. • Recommendation 25th July 2023. To approve that an item is included on the next full council agenda to enable the parish council to discuss the latest status and if necessary to formally raise concerns about the handling of the LHI application to the county council. Added to 22nd August 2023 Agenda • Meeting arranged with Highway Officer, Cllr Dupre and SPC – 2nd October 2023 • Clerk to arrange for traffic surveys up to a sum of £1,000. – To go back to November FC meeting, as quotations over £1,000. • Clerk delegated a spend of £2,000 for one set of surveys in 3 locations. • Order placed with Tracsis – survey January 2024 • Tracsis have now had approval from CCC for survey to be undertaken. Due January 24. • Clerk to have funding approved for 2nd survey before March 24 • Tracsis to need locations and duration to give quote for March survey. • Further information required by CCC regarding impact on people • Online survey ready to go out once approved by WP. • Next traffic survey to be carried out on w/c 15th April 2024 • Note – additional fee of £330 for licences from CCC not included in original quote. • Online survey went live 4th March 2024. • Local PC`S and Police have been contacted. • Clerk currently organising Particulate testing. One cost estimate received pprox.. £3600+vat to comply with CCC testing requirements. • Presentation with CCC Clerk and Chair to attend 22/4/24. • Enviro testing sent to Council. Councillor Jordan to look into other companies. • Decision from CCC will now be September 2024 • Unsuccessful – Council to decide how to proceed	Yes Yes Yes Yes

				• Clerk to continue with application in 2025 Letter to Business in area Ask Lorna/Joshua with help/ideas Environmental survey • Application Submitted January 2025 • CCC have advised we look at doing this in 3 stages. Clerk to explore further on 20th June at LHI Panel. • T&T WP to discuss on 29/7/25 • Recommendations from WP to go to FC in Aug 2025 • Clerk has obtained Quotes for environmental monitoring – to go to FC • Enviro monitoring being arranged for Nov/Dec 25 • Advisory Signage now with CCC Design Team. Sate for Install Summer 2026 • PC to look at types of traffic calming and locations. To go back to CCC to approve. Once approved public consultation to take place prior to LHI bid. • PC/Clerk to produce covenants for local businesses. • Results of ANPR and Vibration back back – to go to WP • WP update in FC meeting 21/4/26 • Traffic Calming ideas sent to CCC – Awaiting site visit • Awaiting survey from CCC to install signage • Covenant letter completed awaiting WP approval • Clerk Chasing • Traffic and Transport WP	
25th July 2023		**Definitive Map Modification Order** To make a formal Definitive Map Modification Order application for the old railway track bed between Sutton and Haddenham using the evidence supplied to Cllr Inskip		• Deferred to meeting on the 22nd August 2023 until Cllr Inskip is in attendance to give more of a background to the application. • To be tabled at December 2023 meeting • Mark Inskip to determine how forms to be distributed to people by PC	

22nd August 2023		**Maintenance to The Glebe:** **1) External windows – need cementing.** **2) Window Hall internal – need attention**		• Salmons Bros, contacted for an assessment on the windows. • Clerk has arranged for a quote on replacement oven/extractor. Awaiting quotes 21/2/24 • Clerk has spoken to contractor to quote for work on windows. • Contractor has now declined to quote – new contractors contacted. Ray Langley coming out 28/5/24 to look at work. • Still chasing contractors to quote for windows. • Salmon Bros have quoted £5635+vat for painting of windows. Does not include any remedial work. • Clerk to keep trying to obtain more quotes • Quotes to replace windows obtained – to go to FC • Clerk Seeking More Info	
August 2024	L	**ECDC – Pride of Place, Nature Recovery Plans, Climate and Nature Actions - Wildflower Project**		• Working Party to consider project • Clerk to provide more info. • Awaiting feedback from WP • Sports and Rec WP	
Dec 2025		**PFHI Bid to place double yellows at junctions of Victoria Place/High St, Brookside/The Brook, York Rd/High St, West Lodge/High St**		• To go to Full Council Nov 2025 to approve. • Application is now in with CCC • Clerk Chasing	Ongoing

Sutton Parish Council

Finance Working Party Info 14th November 2026
To: Cllr M Inskip (Lead Member), Cllr B Browne, Cllr Andrew Newton, Cllr B Goodjohn, Cllr L Kirby, Philip Harty (Clerk & RFO).

1. **Bank Reconciliations and Statements.**

   They will be checked and signed by Cllr Newton and Cllr Butler (Non-Banking Signatories) at next Full Council Meeting.

2. **The RFO gave details of the bank balances.** (As 14/11/26)

Balances:	Unity current	Account	£18,870.88
	Unity deposit	Account	£217,226.30
	Cambs & Counties Bank		£47,628
	CCLA		£80,000
	Cambridge Building Society		£1,073
		Total	£364,798.18

   Note; £70k to be transferred to Cambs Building Society from Unity Deposit Acct
   Cheque deposited awaiting account updates.

   Propose to move £35k to CCLA

   Total to Date in Unity = £236096
   £70K to Cambs Building Society
   £35k to CCLA
   This will leave £131096 in Unity Accts

   Debtors Record
   The debtor's record for invoices outstanding over 30 days is a total of £2,593.67 net, Those not yet due a total of £2,814.22 net. (As of 14/11/26).

   All debtors over 30 days are being chased.

3. **Budget**

   Budget WP Meeting to be held via Zoom early December 2026 to agree Budget/Precept to go to FC in December

4. **Allocation of EMR/CIL**

   Current EMR attached.

5. **Items to Note**

   None

6. **Date of next meeting.**

   Zoom Meeting – December 2026 – Looking at Budget for 27/28 – Date to be Confirmed.

Sutton Parish Council Current Year

Detailed Income & Expenditure by Budget Heading 14/11/2026

Cost Centre Report

		Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
100	Administration							
1076	Precept	200,000	200,000	0			100.0%	
	Administration :- Income	**200,000**	**200,000**	**0**			**100.0%**	**0**
4650	Youth Club	5,925	10,000	4,075		4,075	59.3%	
	Administration :- Direct Expenditure	**5,925**	**10,000**	**4,075**	**0**	**4,075**	**59.2%**	**0**
4000	Office Staff Cost	35,510	60,881	25,371		25,371	58.3%	
4010	Time bank Coordinator salary	8,720	14,882	6,162		6,162	58.6%	
4015	Employee Expenses	164	150	(14)		(14)	109.1%	164
4020	Employer NIC	8,014	13,500	5,486		5,486	59.4%	
4045	Brightpay PAYE	685	600	(85)		(85)	114.2%	
4050	Employer Pension Contrib Costs	4,209	9,698	5,489		5,489	43.4%	
4055	Facilities Staff	18,508	31,262	12,754		12,754	59.2%	
4075	Lengthsman Staff	10,454	17,927	7,473		7,473	58.3%	
4120	Subscriptions	1,201	2,500	1,299		1,299	48.0%	
4125	Training/Conferences	705	2,000	1,295		1,295	35.2%	249
4135	Phone/Internet	1,608	2,500	892		892	64.3%	
4140	Admin Costs	312	800	488		488	39.0%	
4145	Photocopier	578	1,200	622		622	48.2%	
4150	Data Protection Fee	0	70	70		70	0.0%	
4155	Computer Equip & Support	1,291	2,900	1,609		1,609	44.5%	
4160	Insurance	291	6,200	5,909		5,909	4.7%	
4175	ICCM	110	110	0		0	100.0%	
4580	Licence: The Glebe	180	180	0		0	100.0%	
	Administration :- Indirect Expenditure	**92,540**	**167,360**	**74,820**	**0**	**74,820**	**55.3%**	**413**
	Net Income over Expenditure	**101,535**	**22,640**	**(78,895)**				
6000	plus Transfer From EMR	413	0	(413)				
	Movement to/(from) Gen Reserve	**101,948**	**22,640**	**(79,308)**				
150	Finance							
1090	Interest Rcvd	2,945	4,500	1,555			65.4%	
1095	Income from Witchford Archers	0	100	100			0.0%	
1100	Income from RBL Lease	750	1,500	750			50.0%	
1150	Community Infrastructure Levy	65,032	0	(65,032)			0.0%	65,032
	Finance :- Income	**68,727**	**6,100**	**(62,627)**			**1126.7%**	**65,032**
4100	Audit Fees	1,129	1,000	(129)		(129)	112.9%	
4110	Loan Repayments	6,323	12,484	6,162		6,162	50.6%	
	Finance :- Indirect Expenditure	**7,452**	**13,484**	**6,033**	**0**	**6,033**	**55.3%**	**0**
	Net Income over Expenditure	**61,276**	**(7,384)**	**(68,660)**				
6001	less Transfer To EMR	65,032	0	(65,032)				
	Movement to/(from) Gen Reserve	**(3,757)**	**(7,384)**	**(3,627)**				

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		Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
200	Communications & PR							
4200	Newsletter	0	680	680		680	0.0%	
4210	Website	328	400	72		72	81.9%	
4225	PR	188	120	(68)		(68)	156.7%	
	Communications & PR :- Indirect Expenditure	516	1,200	684	0	684	43.0%	0
	Net Expenditure	(516)	(1,200)	(684)				
250	Grants Made							
4300	Section 137	0	3,000	3,000		3,000	0.0%	
	Grants Made :- Indirect Expenditure	0	3,000	3,000	0	3,000	0.0%	0
	Net Expenditure	0	(3,000)	(3,000)				
300	Play Area/ Open Space							
4025	Groundsman	156	550	394		394	28.4%	
4400	Repairs & Maintenance	0	800	800		800	0.0%	
4405	ROSPA & ECDC Inspection	119	300	181		181	39.7%	
	Play Area/ Open Space :- Indirect Expenditure	275	1,650	1,375	0	1,375	16.7%	0
	Net Expenditure	(275)	(1,650)	(1,375)				
310	Highway and Conservation							
1105	Income from Agency Services	2,043	2,395	352			85.3%	
2010	Christmas tree donation	0	200	200			0.0%	
	Highway and Conservation :- Income	2,043	2,595	552			78.7%	0
5040	Tree surveys & Tree works	550	1,200	650		650	45.8%	
	Highway and Conservation :- Direct Expenditure	550	1,200	650	0	650	45.8%	0
2000	Christmas Trees/lights	0	3,300	3,300		3,300	0.0%	
4430	Agency Services Costs	0	2,400	2,400		2,400	0.0%	
4435	Street Lighting	705	1,100	395		395	64.1%	
4440	Street Furniture	2,817	500	(2,317)		(2,317)	563.4%	2,455
4462	Village planting	0	500	500		500	0.0%	
	Highway and Conservation :- Indirect Expenditure	3,522	7,800	4,278	0	4,278	45.1%	2,455
	Net Income over Expenditure	(2,029)	(6,405)	(4,376)				
6000	plus Transfer From EMR	2,455	0	(2,455)				
	Movement to/(from) Gen Reserve	426	(6,405)	(6,831)				

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		Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
330	Burial Ground							
1185	Income from Burials	1,490	2,200	710			67.7%	
	Burial Ground :- Income	1,490	2,200	710			67.7%	0
4400	Repairs & Maintenance	680	3,000	2,320		2,320	22.7%	
4470	Burial Ground Skip Hire	205	750	545		545	27.3%	
4485	Non-domestic Rates Expenses	292	350	58		58	83.3%	
	Burial Ground :- Indirect Expenditure	1,177	4,100	2,923	0	2,923	28.7%	0
	Net Income over Expenditure	313	(1,900)	(2,213)				
340	Allotments							
1190	Income from Rent	1,481	2,517	1,036			58.8%	
1195	Income: Allotment Drain Rates	202	440	238			45.9%	
1200	Income from Admin	18	40	22			45.0%	
	Allotments :- Income	1,701	2,997	1,296			56.8%	0
4140	Admin Costs	0	40	40		40	0.0%	
4500	Rent	2,100	2,100	0		0	100.0%	
4505	Allotment Drainage Rates	455	440	(15)		(15)	103.4%	
	Allotments :- Indirect Expenditure	2,555	2,580	25	0	25	99.0%	0
	Net Income over Expenditure	(854)	417	1,271				
350	Facilities Services							
5045	Defibrilator	0	500	500		500	0.0%	
	Facilities Services :- Direct Expenditure	0	500	500	0	500	0.0%	0
4400	Repairs & Maintenance	483	500	17		17	96.6%	129
4520	Safety & Security	4,371	2,300	(2,071)		(2,071)	190.0%	2,697
4525	Cleaning Materials	232	700	468		468	33.2%	
4530	Sanitation	1,483	2,300	817		817	64.5%	
4630	Health & Safety Clothing	0	300	300		300	0.0%	
4640	Lengthsman equipment	75	150	75		75	49.9%	
	Facilities Services :- Indirect Expenditure	6,644	6,250	(394)	0	(394)	106.3%	2,826
	Net Expenditure	(6,644)	(6,750)	(106)				
6000	plus Transfer From EMR	2,826	0	(2,826)				
	Movement to/(from) Gen Reserve	(3,819)	(6,750)	(2,931)				

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		Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
360	Community Room							
1190	Income from Rent	172	150	(22)			114.5%	
	Community Room :- Income	172	150	(22)			114.5%	0
4400	Repairs & Maintenance	410	600	190		190	68.3%	410
4485	Non-domestic Rates Expenses	418	700	282		282	59.7%	
	Community Room :- Indirect Expenditure	828	1,300	472	0	472	63.7%	410
	Net Income over Expenditure	(656)	(1,150)	(494)				
6000	plus Transfer From EMR	410	0	(410)				
	Movement to/(from) Gen Reserve	(246)	(1,150)	(904)				
400	Football Pitches							
4490	Grass Cutting	1,631	1,600	(31)		(31)	101.9%	
	Football Pitches :- Indirect Expenditure	1,631	1,600	(31)	0	(31)	101.9%	0
	Net Expenditure	(1,631)	(1,600)	31				
420	Playing Field & Paddock							
4490	Grass Cutting	3,750	3,500	(250)		(250)	107.1%	250
4500	Rent	235	260	25		25	90.6%	
	Playing Field & Paddock :- Indirect Expenditure	3,985	3,760	(225)	0	(225)	106.0%	250
	Net Expenditure	(3,985)	(3,760)	225				
6000	plus Transfer From EMR	250	0	(250)				
	Movement to/(from) Gen Reserve	(3,735)	(3,760)	(25)				
440	Pavilion							
1190	Income from Rent	4,890	6,000	1,110			81.5%	
	Pavilion :- Income	4,890	6,000	1,110			81.5%	0
4400	Repairs & Maintenance	1,053	1,000	(53)		(53)	105.3%	1,053
4485	Non-domestic Rates Expenses	1,701	2,800	1,099		1,099	60.8%	
4550	Utilities	3,049	6,800	3,751		3,751	44.8%	
	Pavilion :- Indirect Expenditure	5,803	10,600	4,797	0	4,797	54.7%	1,053
	Net Income over Expenditure	(914)	(4,600)	(3,686)				
6000	plus Transfer From EMR	1,053	0	(1,053)				
	Movement to/(from) Gen Reserve	140	(4,600)	(4,740)				

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		Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
480	The Glebe							
1190	Income from Rent	6,299	14,000	7,701			45.0%	
	The Glebe :- Income	6,299	14,000	7,701			45.0%	0
4400	Repairs & Maintenance	1,295	4,000	2,705		2,705	32.4%	864
4485	Non-domestic Rates Expenses	2,167	3,678	1,511		1,511	58.9%	
4550	Utilities	2,510	7,000	4,490		4,490	35.9%	
4555	Ikonic Lift Service/Repair	214	500	286		286	42.9%	
	The Glebe :- Indirect Expenditure	6,186	15,178	8,992	0	8,992	40.8%	864
	Net Income over Expenditure	113	(1,178)	(1,291)				
6000	plus Transfer From EMR	864	0	(864)				
	Movement to/(from) Gen Reserve	977	(1,178)	(2,155)				
500	Contingencies Earmarked Funds							
4610	Contingency	0	3,500	3,500		3,500	0.0%	
	Contingencies Earmarked Funds :- Indirect Expenditure	0	3,500	3,500	0	3,500	0.0%	0
	Net Expenditure	0	(3,500)	(3,500)				
520	Vehicles							
5030	Van Insurance	771	700	(71)		(71)	110.1%	
	Vehicles :- Direct Expenditure	771	700	(71)	0	(71)	110.1%	0
5015	Road tax for Van	360	450	90		90	80.0%	
5020	Fuel for vehicle	111	200	89		89	55.5%	
5060	Van Maintenance	174	500	326		326	34.8%	
	Vehicles :- Indirect Expenditure	645	1,150	505	0	505	56.1%	0
	Net Expenditure	(1,416)	(1,850)	(434)				
530	Time Banking							
1226	Donations to Timebank	359	800	441			44.8%	359
	Time Banking :- Income	359	800	441			44.8%	359
4335	Time Bank Equipment	50	250	200		200	20.0%	50
	Time Banking :- Direct Expenditure	50	250	200	0	200	20.0%	50
4330	Timebank UK Subscription	0	220	220		220	0.0%	
	Time Banking :- Indirect Expenditure	0	220	220	0	220	0.0%	0
	Net Income over Expenditure	309	330	21				
6000	plus Transfer From EMR	50	0	(50)				
6001	less Transfer To EMR	359	0	(359)				

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		Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
	Movement to/(from) Gen Reserve	**0**	**330**	**330**				
540	Summer Hols Sports Project							
1280	Grant	0	6,000	6,000			0.0%	
	Summer Hols Sports Project :- Income	**0**	**6,000**	**6,000**			**0.0%**	**0**
5055	Sports Holiday Club	1,973	6,000	4,027		4,027	32.9%	1,973
	Summer Hols Sports Project :- Indirect Expenditure	**1,973**	**6,000**	**4,027**	**0**	**4,027**	**32.9%**	**1,973**
	Net Income over Expenditure	**(1,973)**	**0**	**1,973**				
6000	plus Transfer From EMR	1,973	0	(1,973)				
	Movement to/(from) Gen Reserve	**0**	**0**	**0**				
	Grand Totals:- Income	**285,680**	**240,842**	**(44,838)**			**118.6%**	
	Expenditure	**143,027**	**263,382**	**120,355**	**0**	**120,355**	**54.3%**	
	Net Income over Expenditure	**142,653**	**(22,540)**	**(165,193)**				
	plus Transfer From EMR	**10,294**	0	(10,294)				
	less Transfer To EMR	**65,391**	0	(65,391)				
	Movement to/(from) Gen Reserve	**87,556**	**(22,540)**	**(110,096)**				

Grant Application – Sutton Feast

Full Council – 24th November 2026

Assessment of grant – As per Parish Council criteria.

Does the Council have the powers to provide a grant for the project outlines?

- *Local Government Act 1972 s 145 -Provision of Entertainments.*

Application is for £979.55

How well does the grant meet the needs of the community in providing positive benefit to residents?

The application is for 100% of the insurance costs to enable Sutton Feast to put on events in Sutton Village

How effectively will the group use the grant?

- *100% to fund the cost.*

Is the cost of the project appropriate?

- *The total cost of the insurance is £979.58*
- Are the expected outcomes realistic?
- *Yes.*

What level of contributions has been, or will be, raised locally?

- *Grant 100%*

Can the organisation or group reasonably be expected to obtain sufficient funding from another, perhaps more appropriate sources?

No

How is the organisation or group managed and does it have a constitution?

Constitution Received
Accounts not Received.

Recommendation from Clerk/RFO:

1. Parish Council to discuss grant for the sum of £979.58
   Legal: S145
   Financial: Grant funding budget for 2026/27 IS £3000. (Currently at £2000)

Philip Harty - Parish Clerk/RFO
17/11/ 2026